

FEE PROPOSAL - LEDYARD MIDDLE SCHOOL

For almost 60 years, Antinozzi Associates has worked with numerous municipalities in Connecticut to design and manage public school projects with limited budgets and unique design goals. When developing cost proposals for these projects, our fees reflect the quality professional design services we will provide. We can assure you that when developing our fee for the Ledyard Middle School Improvement Project, we focused on providing the most appropriate and fair fee for the required tasks at hand, based upon decades of past experience, successful performance, and the expected scope of work indicated in your RFQ/P and the documentation provided.

The A/E fees we developed for the Ledyard Middle School project are based on a.) An estimated construction cost of \$25,994,136 (per the 8/6/2014 Facilities Improvement Report), b.) an FF&E budget of \$2,080,710 (per the approved ED049), c.) a total square footage for the school facility of 95,765 SF (per the 8/6/2014 Report); and d.) Completion of the design phases within one year of contract signing. We have itemized our fees below to indicate how they were developed. The "Subtotal - A/E Base Fee" is broken out by typical design phase and includes the following services: Architectural/Interior Design, FF&E Design, M/E/P/FP Engineering, Structural Engineering, and Civil/Landscape Design Services. The remaining required design services have been itemized for both comparison purposes and to clarify that the additional services are included in our fee proposal for Ledyard Middle School.

- Schematic Design (SD) Phase	\$ 233,850
- Design Development (DD) Phase	\$ 389,750
- Construction Documents (CD) Phase	\$ 545,650
- Bid/Negotiation (B/N) Phase	\$ 62,360
- Construction Administration (CA) Phase	\$ 327,390
SUBTOTAL - A/E Base Fee (Phase Total)	\$ 1,559,000
- Acoustical Consultant	\$ 15,000
- Food Service / Kitchen Consultant	\$ 10,000
- Technology, Security, Communications	\$ 40,000
- Furniture, Fixtures & Equipment (FF&E)	\$ 125,000
- Energy Modeling	\$ 25,000
- Traffic Analysis/Study (excludes OSTA-level report)	\$ 10,000
- Geotechnical Services (excludes CA phase services)	\$ 20,000
- Detailed Cost Estimating (DD/CD Phases only)	\$ 60,000
- Special Inspections (Structural)	\$ 30,000
- Surveying / Wetland Delineation Services	\$ 10,000
- Existing Building Documentation (3-D Building Information Model)	\$ 22,000
TOTAL - A/E Fee (Phase Total)	\$ 1,926,000

Fee Exclusions:

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|---------------------------------|-------------------------------------|--|
| - Building Commissioning | - LEED Certification Services* | - Redi-Check Services / 3rd Party Review |
| - HazMat/Environmental Services | - Ecologist, Soil Sampling, Borings | - A/V, Technology Procurement Services |
| - Demolition Plans/Documents | - Record / 'As-Built' Documents | |

Reimbursable Expenses (for budget purposes): **\$ 25,000**

May include out-of-state travel/mileage, large format printing/reproduction for bid/review sets, bulk/color copying, and express delivery charges. All other expenses are included in our total fee.

* Meeting and/or exceeding Connecticut High Performance Building Regulations (HPBR) is included in our base design fees

FEE PROPOSAL - GALLUP HILL ELEMENTARY SCHOOL

For almost 60 years, Antinozzi Associates has worked with numerous municipalities in Connecticut to design and manage public school projects with limited budgets and unique design goals. When developing cost proposals for these projects, our fees reflect the quality professional design services we will provide. We can assure you that when developing our fee for the Gallup Hill Elementary School Improvement Project, we focused on providing the most appropriate and fair fee for the required tasks at hand, based upon decades of past experience, successful performance, and the expected scope of work indicated in your RFQ/P and the documentation provided.

The A/E fees we developed for the Gallup Hill School project are based on a.) An estimated construction cost of \$20,213,240 (per the 8/6/2014 Facilities Improvement Report), b.) an FF&E budget of \$1,083,394 (per the approved ED049), c.) a total square footage for the school facility of 80,965 SF (per the 8/6/2014 Report); and d.) Completion of the design phases within one year of contract signing. We have itemized our fees below to indicate how they were developed. The "Subtotal - A/E Base Fee" is broken out by typical design phase and includes the following services: Architectural/Interior Design, FF&E Design, M/E/P/FP Engineering, Structural Engineering, and Civil/Landscape Design Services. The remaining required design services have been itemized for both comparison purposes and to clarify that the additional services are included in our fee proposal for Gallup Hill Elementary School.

- Schematic Design (SD) Phase	\$ 181,920
- Design Development (DD) Phase	\$ 303,200
- Construction Documents (CD) Phase	\$ 424,480
- Bid/Negotiation (B/N) Phase	\$ 48,512
- Construction Administration (CA) Phase	\$ 254,688
SUBTOTAL - A/E Base Fee (Phase Total)	\$ 1,212,800
- Acoustical Consultant	\$ 15,000
- Food Service / Kitchen Consultant	\$ 10,000
- Technology, Security, Communications	\$ 35,000
- Furniture, Fixtures & Equipment (FF&E)	\$ 75,000
- Energy Modeling	\$ 25,000
- Traffic Analysis/Study (excludes OSTA-level report)	\$ 10,000
- Geotechnical Services (excludes CA phase services)	\$ 20,000
- Detailed Cost Estimating (DD/CD Phases only)	\$ 60,000
- Special Inspections (Structural)	\$ 35,000
- Surveying / Wetland Delineation Services	\$ 10,000
- Existing Building Documentation (3-D Building Information Model)	\$ 12,000
TOTAL - A/E Fee (Phase Total)	\$ 1,519,800

Fee Exclusions:

- | | | |
|---------------------------------|-------------------------------------|--|
| - Building Commissioning | - LEED Certification Services* | - Redi-Check Services / 3rd Party Review |
| - HazMat/Environmental Services | - Ecologist, Soil Sampling, Borings | - A/V, Technology Procurement Services |
| - Demolition Plans/Documents | - Record / 'As-Built' Documents | |

Reimbursable Expenses (for budget purposes): \$ 25,000

May include out-of-state travel/mileage, large format printing/reproduction for bid/review sets, bulk/color copying, and express delivery charges. All other expenses are included in our total fee.

* Meeting and/or exceeding Connecticut High Performance Building Regulations (HPBR) is included in our base design fees